

**First United Methodist Church
Simplified Income & Expense Report**

	2019 Annual Budget	Budget YTD	Through Dec 2019
Total Income	\$1,304,600.00	\$1,304,600.00	\$1,322,148.89
Programs	\$336,396.00	\$336,396.00	\$304,271.81
Building Debt	\$29,200.00	\$29,200.00	\$37,704.13
Facilities / Administration	\$567,296.00	\$567,296.00	\$546,436.89
Pastoral Leadership	\$224,259.84	\$224,259.84	\$242,451.43
Outreach / Missions	\$111,599.00	\$111,599.00	\$103,805.27
Total Expenses	\$1,268,750.84	\$1,268,750.84	\$1,234,669.53
Net	\$35,849.16	\$35,849.16	\$87,479.36