

**First United Methodist Church  
Simplified Income & Expense Report**

	2018 Annual Budget	Budget YTD	Through Mar 2018
<b>Total Income</b>	<b>\$1,332,500.00</b>	<b>\$320,920.00</b>	<b>\$317,797.84</b>
<b>Programs</b>	<b>\$327,475.00</b>	<b>\$79,949.25</b>	<b>\$74,690.02</b>
<b>Building Debt</b>	<b>\$29,200.00</b>	<b>\$8,450.00</b>	<b>\$10,029.18</b>
<b>Facilities / Administration</b>	<b>\$549,525.00</b>	<b>\$132,996.00</b>	<b>\$134,441.54</b>
<b>Pastoral Leadership</b>	<b>\$301,000.00</b>	<b>\$75,496.31</b>	<b>\$73,586.56</b>
<b>Outreach / Missions</b>	<b>\$125,444.00</b>	<b>\$33,635.41</b>	<b>\$33,597.41</b>
<b>Total Expenses</b>	<b>\$1,332,644.00</b>	<b>\$330,526.97</b>	<b>\$326,344.71</b>
<b>Net</b>	<b>(\$144.00)</b>	<b>(\$9,606.97)</b>	<b>(\$8,546.87)</b>