

**First United Methodist Church
Simplified Income & Expense Report**

	2017 Annual Budget	Budget YTD	Through Sept 2017
Total Income	\$1,413,757.00	\$985,222.33	\$917,677.99
Programs	\$351,776.08	\$266,595.81	\$253,355.07
Building Debt	\$58,000.00	\$45,820.00	\$35,303.01
Facilities / Administration	\$599,331.88	\$454,288.93	\$410,080.41
Pastoral Leadership	\$275,410.00	\$206,337.26	\$213,871.40
Outreach / Missions	\$126,994.00	\$96,837.00	\$87,867.47
Total Expenses	\$1,411,511.96	\$1,069,879.00	\$1,000,477.36
Net	\$2,245.04	(\$84,656.67)	(\$82,799.37)